

**ANGEL CENTRE
PROPOSED SCALE OF CHARGES – 2012/13**

CONCESSIONARY CHARGES
 The concessionary charges detailed below apply to the folk Junior/Students/Connexions
 Senior Citizens
 All charges are shown at member rates Disabled
 The day membership charge is applied to all non-members Leisure Pass Holders
 VAT is charged at the current rate where applicable
 An advanced booking charge may be applied to block bookings

ITEM/ACTIVITY	CURRENT CHARGE 11/12	PROPOSED CHARGE 12/13	COMMENTS		
ANNUAL MEMBERSHIP					
Adults	£37.00	£38.00	Membership options still offer good value for money for regular users, with family members needing to visit 15 times within the year to save against non-member charges. Family membership includes two adults and all children within family unit.		
Concession	£18.50	£19.00			
Disabled	FREE				
Family	£74.00	£76.00			
Leisure Pass	FREE				
Corporate Discount	25% discount				
New Card	£2.50	£2.50			
LIFESTYLES FITNESS SUITE					
Standard - Monthly DD	£50.00	£52.00	Standard monthly charge no longer sold, but remains base charge, used to calculate the 3 month options. Six month membership remains good value in a competitive market and includes a price for life for continuous membership. Package includes use of Lifestyles facilities at LLC and TSP. Annual membership offers 14 months for the price of 12 and price for life applies. No increase applied to the Concessionary charge to encourage commitment from target group. Induction charge used as a marketing and sales tool and is exempt of VAT.		
3 Month One Off Payment	£150.00	£156.00			
Concession	£126.00	£129.00			
6 Month Contract - Monthly DD	£42.00	£43.00			
Concession	£34.00	£34.00			
Annual Payment 14 for 12	£504.00	£516.00			
Concession	£408.00	£408.00			
Induction	£10.00	£10.00			
Casual Use	Member	Non Member		Member	Non Member
	£8.50	£9.80		£8.80	£10.30
Concession	£3.60	£4.60	£4.00	£5.10	
LIFESTYLES EXCEL MEMBERSHIP					
Lifestyles membership for	£15.00	£15.00	Excel membership includes supervised gym, exercise and dance mat sessions and swimming. No increase proposed to encourage use by target group. Non-member fee includes increased differential charge. Charge exempt of VAT. Proposal to extend membership to include 16-18 year olds remaining in full time education and 'price fix' the charge to existing members for the period of unbroken membership.		
11-15 year olds	£180.00	£180.00			
Casual	£2.60	£3.60		£2.70	£3.80
3 month	£54.00	£54.00			

ITEM/ACTIVITY			CURRENT CHARGE 11/12		PROPOSED CHARGE 12/13		COMMENTS
LIFESTYLES REFERRAL PROGRAMME							
Referral Induction			£7.20		£7.40		Charge will increase in line with prescription charge and is outside the scope of VAT. No charge to prescription exempt and Leisure Pass customers. Fitness charge in line with concessionary charge and includes increased differential for non members.
Referral Fitness			£3.60	£4.60	£4.00	£5.10	
LIFESTYLES DANCE STUDIO/FITNESS STUDIO/JUBILEE/CRECHE - PUBLIC HIRE							
Per hour			£22.00		£23.00		Charge exempt of VAT for block hirers but includes VAT for casual hirers.
EXERCISE CLASSES			Member	Non Member	Member	Non Member	
Aerobics One Hour Adult			£4.80	£6.10	£5.00	£6.50	Exercise class charge is exempt of VAT. Charges include increased differential for non members
Concession			£3.80	£4.80	£4.00	£5.10	
SPORTS HALL - All prices are per court per hour			Member	Non Member	Member	Non Member	
Badminton/Short Tennis Adult			£9.80	£11.10	£10.20	£11.70	Concessionary charge offers a 50% reduction on member adult rate. Non member charges include increased differential.
Concession			£4.90	£5.90	£5.10	£6.20	
Table Tennis Adult			£5.50	£6.80	£6.00	£7.50	
Concession			£2.75	£3.75	£3.00	£4.10	
Half Hall Sports Five a Side/Netball/etc			£48.00	£54.00	£50.00	£57.00	
Tournament Area Five a Side/Netball/etc			£64.00	£73.00	£66.70	£73.70	
Cricket Nets Two Practice Bays			£31.00	£39.00	£32.00	£40.00	
EQUIPMENT HIRE							
Ball/Racket/Bat Hire			£1.00		£1.00		Charge outside the scope of VAT
Hire Deposit			FREE	£5.00	FREE	£5.00	
SCHOOLS/GROUPS							
Sports Hall Per pupil One Hour			£2.50		£2.60		Charge in line with Excel charge and exempt of VAT. Charge exempt of VAT. Charge in line with Excel charge and exempt of VAT.
One and a half hours			£3.00		£3.20		
Lifestyles Per pupil Gym			£2.60		£2.70		
Group induction - min 4			£5.20		£5.40		
Exercise Class - min 10			£2.60		£2.70		

ITEM/ACTIVITY		CURRENT CHARGE 11/12		PROPOSED CHARGE 12/13		COMMENTS
		Member	Non Member	Member	Non Member	
SESSIONS						
Pre-school Activities	PSB (over 18 months) and PSD	£3.00	£4.00	£3.20	£4.30	Non member charges include increased differential.
	PSB (under 18 months)	£1.50	£2.00	£1.60	£2.15	
Fun Club		£3.80	£4.80	£4.00	£5.10	Fun Club and Holiday session charges are exempt of VAT.
Holiday Sessions		£4.60	£5.60	£4.60	£5.70	
Activity Sessions	Badminton/Fencing/Volleyball					
	Adult	£4.60	£4.90	£4.80	£6.30	Non member charges include increased differential.
	Concession	£3.20	£4.20	£3.40	£4.50	
Crèche	Modern Sequence Dance	£2.90	£3.90	£3.00	£4.10	Charge exempt of VAT. Leisure Pass customers receive a £1 discount on standard rate.
	Per Hour	£3.20		£3.40		
	Additional 30 minutes	£1.50		£1.50		
KICKSTART MEMBERSHIP						
Kickstart membership for 0-10 year olds	Direct Debit	£10.00		£12.00		Kickstart membership package includes a range of termly and holiday activities, swimming at LLC and TSP and offers excellent value for money for target group. Proposal to 'price fix' charge to existing members for the period of unbroken membership.
	Annual - 14 for 12	£120.00		£144.00		
	3 month	£39.00		£45.00		
PARTIES/EVENTS						
Children's Parties		£42.50	£70.00	£42.50	£70.00	Increase proposed in consultation with Southern Cinema Services
Birthday Tea Room Hire		£26.00		£27.50		
Cinema	Adult	£5.80		£6.00		
	Concession	£4.80		£5.00		
COURSES - Courses are payable termly. All prices are shown per hour						
Junior Coaching Courses	Members	From	£3.70	From	£3.90	Coaching and holiday sessions are Instructor led and exempt of VAT. Consideration being given to operating a 45 week programme from September 2012, in line with Swim School at LLC and TSP. Proposed increase not to be applied until review is completed.
	Non Members	From	£4.80	From	£5.10	
Adult Coaching Courses	Members	From	£6.50	From	£6.50	
	Non Members	From	£7.70	From	£7.70	
Holiday Day Camps	Members	From	£21.00	From	£23.00	
	Non Members	From	£22.00	From	£24.00	
INDIVIDUAL MEETING ROOMS - All charges per hour. Minimum evening and weekend booking 2½ hours						
Vauxhall		£14.50		£16.00		Regular meeting room hires receive a 25% discount on VAT exempt charges. First increase for two years, following completion of the capital refurbishment works.
Judd	Suite	£22.00		£23.00		
	Judd 1/Judd 2	£14.50		£15.00		
Castle	Suite	£28.00		£29.00		
	Castle 1	£22.00		£23.00		
	Castle 2/Castle 3	£12.00		£13.00		
	Castle 1 & 2	£25.00		£26.00		
	Castle 2 & 3	£14.00		£15.00		

ITEM/ACTIVITY		CURRENT CHARGE 11/12	PROPOSED CHARGE 12/13	COMMENTS		
MEDWAY HALL						
Special Events		Price on Application	Price on Application	Regular meeting room hires receive a 25% discount on VAT exempt charges. Further discounts offered to hirers booking consecutive days.		
Daytime	Per hour	£30.00	£32.00			
Full Day - 8.00am to 6.00pm	Saturday/Sunday	£300.00	£300.00			
Evening - 6.00pm to 10.00pm	Sunday to Thursday	£180.00	£180.00			
	Friday/Saturday	£280.00	£280.00			
Community Rate	After 10.00pm	£40.00 minimum	£40.00 minimum			
	After 11.00pm	£50.00 minimum	£50.00 minimum			
	After midnight	£50.00 minimum	£50.00 minimum			
RIVERSIDE FUNCTION ROOM						
Meetings		£28.00	£30.00	Regular meeting room hires receive a 25% discount on VAT exempt charges.		
Functions - 6.00pm to midnight	Saturday/Sunday	£250.00	£275.00			
JIM MAY HALL						
Hall Hire	Whole Hall	£82.50	£85.00	Charge exempt of VAT.		
	Half Hall	£41.25	£42.50			
TONBRIDGE FARM ALL WEATHER TRAINING AREA						
Price Bands:	Off Peak Monday to Friday, before 5 pm and all day on Saturday/Sunday.					
	Peak Monday to Friday, 5 pm to 11 pm					
Per Hour with Changing Accommodation/Floodlights		Member	Non Member	Member	Non Member	
Whole Area	Peak	Adult	£54.50	£59.50	£57.00	£62.00
		Concession	£40.50	£43.50	£42.00	£45.00
	Off Peak	Adult	£27.25	£29.75	£28.50	£30.00
		Concession	£20.25	£21.75	£21.00	£22.50
Half Area	Peak	Adult	£27.25	£29.75	£28.50	£30.00
		Concession	£20.25	£21.75	£21.00	£22.50
	Off Peak	Adult	£13.50	£14.75	£14.00	£15.25
		Concession	£10.00	£10.75	£10.50	£11.25
Per Hour without Changing Accommodation/Floodlights		Member	Non Member	Member	Non Member	
Whole Area	Off Peak	Adult	£16.75	£18.75	£17.50	£19.50
		Concession	£13.50	£14.50	£14.00	£16.00
Half Area	Off Peak	Adult	£8.50	£9.50	£8.75	£9.75
		Concession	£6.75	£7.75	£7.00	£8.00